

ST. AUGUSTINE, FL BACK BAY COASTAL STORM RISK MANAGEMENT FEASIBILITY STUDY

MONTHLY PLANNING MEETING

Date:	May 15, 2025
Time:	1:00PM - 2:30PM
Meeting Location:	Teams Virtual Meeting

IN ATTENDANCE: 25 ATTENDEES IN TOTAL

USACE: Kathryn Lebow, Samantha Borer, Zuzana Chovanec, Sabrina Collins, Martin Durkin, Michael Hollingsworth, Troy Mayhew, John Paul Rebello, Patrick Snyder, Glorimar Torres-Pagan, Carrie Litteken, Vongmony Var, Michelle Vieira, Kimberly Vitek, Jason Harrah

City of St Augustine: Caitlyn Sargent, Jessica Beach, Amy Skinner

Agencies and Public: Doug Dycus, Kristina Bowen, Kurt Foote, Serigne Ndiaye, Sloane Stephens, Stephen Hammond, Terri Newman

OPENING REMARKS

- Jason Harrah welcomed everyone to the webinar and thanked everyone for joining.
- The PDT will be monitoring the chat function and responding to questions there throughout the presentation.

PRESENTATION

- Jason Harrah presented several slides discussing the study background, study area, study scope, study schedule, and study budget.

KEY ONGOING ACTIVITIES BY DISCIPLINE

- Plan Formulation: Working with the team to nail down a final array of alternatives by June.
- Engineering: Continuing to work alternative alignments and alternative designs. Working on modeling set up for the final array of alternatives.
- Economics: working with engineering to update the Econ modeling in preparation for FWP.

- Environmental: Had a Sub team meeting in April. Continuing to coordinate with resource agencies and working with the team on the final alternatives.
- Cultural Resources: Cultural Sub team meeting held at the end of April. Working with the team on the final array of alternatives.
- Landscape Architecture: Getting ready for the Visual Impact Assessment (VIA) portion of the Visual Resources Assessment Procedure (VRAP) to start in June.
- Real Estate: Continuing to support the team for development of the final array of alternatives.

SCHEDULE REVIEW:

Key Schedule Activities: Look Ahead (Green – Complete, Yellow – Ongoing)

Key Activities	Finish Date
FCSA Executed	1/9/2023
AMM Milestone Meeting	5/1/2023
Initial Flood Driver Screening (Scope Decision Point)	5/17/2023
End of FY23	9/30/2023
G2CRM FWOP Production Runs	2/21/2024
Establish Initial Array of Alternatives	8/21/2024
End of FY24	9/30/2024
Establish Final Array of Alternatives (Scope Decision Point)	6/4/2025
G2CRM FWP Final Alternatives Production Runs & Post Processing	9/22/2025
End of FY25	9/30/2025
Identify National Economic Development (NED) Plan	12/22/2025
Identify Comprehensive Benefits Plan/Locally Preferred Plan (LPP)	3/17/2026
Identify the TSP	5/18/2026
End of FY26	9/30/2026
Exceptions/Waivers Approved by Assistant Secretary to the Army (ASA)	11/20/2026
TSP Milestone Meeting	2/2/2027
Release Draft Report for Concurrent Reviews	4/2/2027
End of FY27	9/30/2027
ADM Meeting	11/3/2027
Final Report Submittal Package to HQ	5/22/2028
Chief's Report Signature	9/15/2028

Upcoming Key Engagement Dates

Dates	Events
May 15 th , 2025 @ 1:00pm	Monthly Webinar
June 19th, 2025 @ 1:00pm	Monthly Webinar Cancelled (Juneteenth Holiday)
July 17 th , 2025 @ 1:00pm	Monthly Webinar
August 21 st , 2025 @ 1:00pm	Monthly Webinar

Next in person public workshop meeting is planned for October/November 2025 timeframe

QUESTIONS/COMMENTS

- Jessica Beach (COSA): City is working on their capital improvement projects and working on their budget.
- Kurt Foote (NPS): The Environmental Assessment (EA) for the sea wall improvements at the Fort will be released for a 30-day public review in June.