

# ST. AUGUSTINE, FL BACK BAY COASTAL STORM RISK MANAGEMENT FEASIBILITY STUDY

## MONTHLY PLANNING MEETING

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Date:	January 16, 2025
Time:	1:00PM - 2:30PM
Meeting Location:	WebEx Virtual Meeting <a href="https://usace1.webex.com/meet/jason.s.harra">https://usace1.webex.com/meet/jason.s.harra</a>

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### PROJECT DELIVERY TEAM AND NON-FEDERAL SPONSOR

USACE: Jason Harrah, Marty Durkin, Brennan Banks, Patrick Snyder, Brooke Warlitner, Katie Lebow, Zuzana Chovanec, Christopher Bukolt, Anja Terry, Sabrina Collins, Vongmomy Var, Katie Gwin

City of St Augustine: Jessica Beach, Caitlyn Sargent, Amy Skinner

### OPENING REMARKS

- Jason Harrah welcomed everyone to the webinar and thanked everyone for joining.

### PRESENTATION

- Jason Harrah presented several slides discussing the study background, study area, study scope, study schedule, and study budget.
- Marty Durkin provided an update on the current focus on the project delivery team moving forward to the Final Array of Alternatives.

Presentations and notes from past webinars available at:

<https://www.saj.usace.army.mil/Missions/Civil-Works/Shore-Protection/St-Johns-County/City-of-St-Augustine-Florida-Back-Bay-Feasibility-Study/>

Official Study Experience Site:

<https://experience.arcgis.com/experience/06bb9c98d9184bd9a374a244f6d27474/>

Non-Federal Sponsor Pages: <https://www.citystaug.com/1046/Back-Bay-Feasibility-Study-with-the-Army>

## KEY ONGOING ACTIVITIES

- Planning Technical Lead (Marty Durkin): Marty Durkin discussed how the team is working towards the Final Array of Alternatives milestone by focusing on developing the best alignments of different features and performing a final analysis on those alternatives.
- Engineering Technical Lead (Patrick Snyder): Patrick Snyder provided an update on the engineering team supporting Marty Durkin with engineering inputs to developing the best alignments. Working with Economics team to develop necessary model runs.
- Economics (Vongmony Var): Vongmony Var provided updates on the econ team refining the project's economic modeling (G2CRM) and preparing the structure inventory for the Final Array of Alternatives.
- Environmental (Katie Lebow): Katie Lebow is providing support to refining the alignments by providing environmental inputs to different feature alignments. Katie Lebow is preparing for all day Environmental Subteam Meeting on April 23, which will be an additional opportunity to provide input on the project.
- Cultural Resources (Zuzana Chovanec): Planning a Cultural Subteam meeting following the Environmental Subteam meeting in April.
- Real Estate (Christopher Bukolt): Continuing to support the team for development of the final array of alternatives.
- Office of Counsel (Katie Gwin): No updates.
- Visual Resources (Sabrina Collins): No updates.
- NFS (Jessica Beach): Working collaboratively with USACE Project Delivery Team to continue moving forward.
- Other federal, state, or local agencies:
  - No updates.

## SCHEDULE REVIEW:

Key Schedule Activities: Look Ahead (Green – Complete, Yellow – Ongoing)

Key Activities	Finish Date
FCSA Executed	1/9/2023
AMM Milestone Meeting	5/1/2023
Initial Flood Driver Screening (Scope Decision Point)	5/17/2023
<b>End of FY23</b>	<b>9/30/2023</b>
G2CRM FWOP Production Runs	2/21/2024
Establish Initial Array of Alternatives	8/21/2024
<b>End of FY24</b>	<b>9/30/2024</b>
G2CRM FWP Initial Alternatives Production Runs & Post Processing	5/15/2025
Establish Final Array of Alternatives (Scope Decision Point)	6/4/2025
G2CRM FWP Final Alternatives Production Runs & Post Processing	9/22/2025
<b>End of FY25</b>	<b>9/30/2025</b>
Identify National Economic Development (NED) Plan	12/22/2025
Identify Comprehensive Benefits Plan/Locally Preferred Plan (LPP)	3/17/2026
Identify the TSP	5/18/2026
<b>End of FY26</b>	<b>9/30/2026</b>
Exceptions/Waivers Approved by Assistant Secretary to the Army (ASA)	11/20/2026
TSP Milestone Meeting	2/2/2027
Release Draft Report for Concurrent Reviews	4/2/2027
<b>End of FY27</b>	<b>9/30/2027</b>
ADM Meeting	11/3/2027
Final Report Submittal Package to HQ	5/22/2028
Chief's Report Signature	9/15/2028

### Upcoming Key Dates

<b>Dates</b>	<b>Events</b>
January 16 <sup>th</sup> , 2025 @ 1:00pm	Monthly Webinar
February 20 <sup>th</sup> , 2025 @ 1:00pm	Monthly Webinar
March 20 <sup>th</sup> , 2025 @ 1:00pm	Monthly Webinar
April 17 <sup>th</sup> , 2025 @ 1:00pm	Monthly Webinar