

EXHIBIT “A”

**SCHEDULE OF UTILITY FEES
RATE ADJUSTMENT EFFECTIVE DECEMBER 1, 2021
UPDATED NOVEMBER 8, 2021 IN ACCORDANCE WITH RESOLUTION 2021-42**

Residential WATER Rate Schedule – Inside City						
	Monthly Base Rate (By Fiscal Year)					
Water Availability	2017	2018	2019	2020	2021	2022
Base Rate, All Meter Sizes	\$12.19	\$12.89	\$14.26	\$14.69	\$14.69	\$14.69
Base Use Allowance	0 gal	0 gal	0 gal	0 gal	0 gal	0 gal
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
Water Flow Consumption Blocks	2017	2018	2019	2020	2021	2022
Block 1 – 0 to 3,000 gal	\$2.64	\$2.79	\$2.85	\$2.94	\$2.94	\$3.09
Block 2 – 3,001 to 10,000 gal	\$5.63	\$5.83	\$6.37	\$6.56	\$6.56	\$6.94
Block 3 – 10,001 to 20,000 gal	\$7.38	\$7.70	\$8.41	\$8.66	\$8.66	\$9.16
Block 4 – 20,001 to 30,000 gal	\$9.06	\$9.39	\$10.13	\$10.43	\$10.43	\$11.21
Block 5 – Over 30,000 gal	\$4.82	\$11.26	\$11.66	\$13.12	\$13.12	\$14.43

Residential WASTEWATER Rate Schedule – Inside City						
	Monthly Base Rate (By Fiscal Year)					
Wastewater Availability	2017	2018	2019	2020	2021	2022
Base Rate, All Meter Sizes	\$12.45	\$13.17	\$14.67	\$15.11	\$15.11	\$15.99
Base Use Allowance	0 gal	0 gal	0 gal	0 gal	0 gal	0 gal
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
	2017	2018	2019	2020	2021	2022
Block 1 – 0 to 3,000 gal	\$6.14	\$6.47	\$6.69	\$6.89	\$6.89	\$7.29
Block 2 – 3,001 to 10,000 gal ■	\$6.14	\$6.47	\$6.69	\$6.89	\$6.89	\$7.29

Residential WATER Rate Schedule – Outside City						
	Monthly Base Rate (By Fiscal Year)					
Water Availability	2017	2018	2019	2020	2021	2022
Base Rate, All Meter Sizes	\$14.99	\$15.73	\$17.25	\$17.63	\$17.63	\$17.63
Base Use Allowance	0 gal	0 gal	0 gal	0 gal	0 gal	0 gal
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
Water Flow Consumption Blocks	2017	2018	2019	2020	2021	2022
Block 1 – 0 to 3,000 gal	\$3.25	\$3.40	\$3.45	\$3.53	\$3.53	\$3.71
Block 2 – 3,001 to 10,000 gal	\$6.92	\$7.11	\$7.71	\$7.87	\$7.87	\$8.33
Block 3 – 10,001 to 20,000 gal	\$9.07	\$9.39	\$10.17	\$10.39	\$10.39	\$10.99
Block 4 – 20,001 to 30,000 gal	\$11.15	\$11.45	\$12.26	\$12.52	\$12.52	\$13.46
Block 5 – Over 30,000 gal	\$13.85	\$14.23	\$15.42	\$15.74	\$15.74	\$17.31

Residential WASTEWATER Rate Schedule – Outside City						
	Monthly Base Rate (By Fiscal Year)					
Wastewater Availability	2017	2018	2019	2020	2021	2022
Base Rate, All Meter Sizes	\$15.31	\$16.07	\$17.75	\$18.13	\$18.13	\$19.18
Base Use Allowance	0 gal	0 gal	0 gal	0 gal	0 gal	0 gal
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
	2017	2018	2019	2020	2021	2022
Block 1 – 0 to 3,000 gal	\$7.55	\$7.89	\$8.09	\$8.27	\$8.27	\$8.75
Block 2 – 3,001 to 10,000 gal ■	\$7.55	\$7.89	\$8.09	\$8.27	\$8.27	\$8.75

■ Residential Wastewater Capped at 10,000 gallons

★ Updated: November 2021

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Commercial / General Use / Multi-Family WATER Rate Schedule – Inside City						
	Monthly Base Rate (By Fiscal Year)					
Water Availability	2017	2018	2019	2020	2021	2022
Base Rate – All Meter Sizes	-----	-----	-----	-----	-----	-----
Base Rate Meter Sizes						
5/8 or 3/4 inch	\$12.19	\$12.89	\$14.26	\$14.69	\$14.69	\$15.54
1-inch	\$16.25	\$21.48	\$23.77	\$24.48	\$24.48	\$25.90
1 ½ inch	\$32.51	\$42.97	\$47.53	\$48.96	\$48.96	\$51.80
2-inch	\$52.01	\$68.75	\$76.05	\$78.33	\$78.33	\$82.87
3-inch	\$97.52	\$128.90	\$142.60	\$146.88	\$146.88	\$155.40
4-inch	\$162.53	\$214.83	\$237.67	\$244.80	\$244.80	\$259.00
6-inch	\$325.07	\$429.67	\$475.33	\$489.59	\$489.59	\$517.99
8-inch	\$520.11	\$687.47	\$760.53	\$783.35	\$783.35	\$828.78
10-inch	\$747.65	\$988.23	\$1,093.27	\$1,126.07	\$1,126.07	\$1,191.38
Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)						
Water Flow Consumption Blocks	2017	2018	2019	2020	2021	2022
Base Use Allowance	0 gal	0 gal	0 gal	0 gal	0 gal	0 gal
Block 1 – 0 to 3,000 gal	\$5.63	\$5.83	\$6.37	\$6.56	\$6.56	\$6.94
Block 2 – 3,001 to 10,000 All Usage	\$5.63	\$5.83	\$6.37	\$6.56	\$6.56	\$6.94
Commercial / General Use / Multi-Family WASTEWATER Rate Schedule – Inside City						
	Monthly Base Rate (By Fiscal Year)					
Sewer Availability	2017	2018	2019	2020	2021	2022
Base Rate – All Meter Sizes	-----	-----	-----	-----	-----	-----
Base Rate Meter Sizes						
5/8 or 3/4 inch	\$12.45	\$13.17	\$14.67	\$15.11	\$15.11	\$15.99
1-inch	\$16.60	\$21.95	\$24.45	\$25.18	\$25.18	\$26.64
1 ½ inch	\$33.20	\$43.90	\$48.90	\$50.37	\$50.37	\$53.29
2-inch	\$53.12	\$70.24	\$78.24	\$80.59	\$80.59	\$85.26
3-inch	\$99.60	\$131.70	\$146.70	\$151.10	\$151.10	\$159.86
4-inch	\$166.00	\$219.50	\$244.50	\$251.84	\$251.84	\$266.45
6-inch	\$332.00	\$439.00	\$489.00	\$503.67	\$503.67	\$532.88
8-inch	\$531.20	\$702.40	\$782.40	\$805.87	\$805.87	\$852.61
10-inch	-----	\$763.60	\$1,009.70	\$1,124.70	\$1,158.44	\$1,225.63
Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)						
Sewer Flow Consumption Blocks	2017	2018	2019	2020	2021	2022
Base Use Allowance	0 gal	0 gal	0 gal	0 gal	0 gal	0 gal
Block 1 – 0 to 3,000 gal	\$7.37	\$7.76	\$8.03	\$8.27	\$8.27	\$8.75
Block 2 – 3,001 to 10,000 All Usage	\$7.37	\$7.76	\$8.03	\$8.27	\$8.27	\$8.75

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Commercial / General Use / Multi-Family WATER Rate Schedule – Outside City						
	Monthly Base Rate (By Fiscal Year)					
Water Availability	2017	2018	2019	2020	2021	2022
Base Rate – All Meter Sizes	-----	-----	-----	-----	-----	-----
Base Rate Meter Sizes						
5/8 or 3/4 inch	\$14.99	\$15.73	\$17.25	\$17.63	\$17.63	\$18.65
1-inch	\$19.99	\$26.21	\$28.76	\$29.38	\$29.38	\$31.08
1 ½ inch	\$39.98	\$52.42	\$57.52	\$58.75	\$58.75	\$62.16
2-inch	\$63.97	\$83.87	\$92.02	\$94.00	\$94.00	\$99.45
3-inch	\$119.95	\$157.26	\$172.55	\$176.26	\$176.26	\$186.48
4-inch	\$199.92	\$262.10	\$287.58	\$293.76	\$293.76	\$310.80
6-inch	\$399.83	\$524.19	\$575.15	\$587.51	\$587.51	\$621.59
8-inch	\$639.73	\$838.71	\$920.25	\$940.02	\$940.02	\$994.54
10-inch	\$919.61	\$1,205.64	\$1,322.85	\$1,351.28	\$1,351.28	\$1,429.65
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
Water Flow Consumption Blocks	2017	2018	2019	2020	2021	2022
Base Use Allowance	0 gal	0 gal	0 gal	0 gal	0 gal	0 gal
Block 1 – 0 to 3,000 gal	\$6.92	\$7.11	\$7.71	\$7.87	\$7.87	\$8.33
Block 2 – 3,001 to 10,000 All Usage	\$6.92	\$7.11	\$7.71	\$7.87	\$7.87	\$8.33
Commercial / General Use / Multi-Family WASTEWATER Rate Schedule – Outside City						
	Monthly Base Rate (By Fiscal Year)					
Sewer Availability	2017	2018	2019	2020	2021	2022
Base Rate – All Meter Sizes	-----	-----	-----	-----	-----	-----
Base Rate Meter Sizes						
5/8 or 3/4 inch	\$15.31	\$16.07	\$17.75	\$18.13	\$18.13	\$19.18
1-inch	\$20.42	\$26.78	\$29.58	\$30.22	\$30.22	\$31.97
1 ½ inch	\$40.84	\$53.56	\$59.17	\$60.44	\$60.44	\$63.95
2-inch	\$65.34	\$85.69	\$94.67	\$96.71	\$96.71	\$102.32
3-inch	\$122.51	\$160.67	\$177.51	\$181.32	\$181.32	\$191.84
4-inch	\$204.18	\$267.79	\$295.85	\$302.21	\$302.21	\$319.74
6-inch	\$408.36	\$535.58	\$591.69	\$604.40	\$604.40	\$639.46
8-inch	\$653.38	\$856.93	\$946.70	\$967.04	\$967.04	\$1,023.13
10-inch	\$939.23	\$1,231.83	\$1,360.89	\$1,390.13	\$1,390.13	\$1,470.76
	Monthly Consumption Rate Schedule (per gallon used, divided by 1,000)					
Sewer Flow Consumption Blocks	2017	2018	2019	2020	2021	2022
Base Use Allowance	0 gal	0 gal	0 gal	0 gal	0 gal	0 gal
Block 1 – 0 to 3,000 gal	\$9.06	\$9.47	\$9.71	\$9.92	\$9.92	\$10.50
Block 2 – 3,001 to 10,000 All Usage	\$9.06	\$9.47	\$9.71	\$9.92	\$9.92	\$10.50

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Fire Hydrants		
Water Only – Minimum Charge per Hydrant	Inside City	Outside City
Private Fire Hydrants	\$7.46	\$9.25

Backflow Preventers	\$/Month/Device
Monthly Surcharge (CCEC) per device	\$1.75

Deposits	
Residential Service	\$125.00
Hydrant Meter	\$220.00

Service Charges	
Monthly Service Charge for accounts that are temporarily disconnected	\$5.00
Turn on water	\$20.00
Turn off water	\$10.00
Install and Remove Hydrant Meter (paid in advance)	\$35.00
Commercial accounts on the turn off list for non-payment	\$15.00
Meter re-read at customer's request:	
If <u>no</u> reading error is disclosed	\$15.00
If reading error <u>is</u> disclosed	No Charge
Test of meter accuracy at customer's request:	
If meter two (2) inches or smaller is found to be producing <u>no</u> customer overcharge	\$110.00
If meter larger than two (2) inches is found to be producing <u>no</u> customer overcharge	\$215.00
If any meter <u>is</u> found to be producing a customer overcharge	No Charge
Meter tampering	\$100.00 plus costs of repair
Any service call outside of normal working hours	\$80.00
Plugging, disconnecting or illegally connecting sewer service	\$150.00
Fire hydrant flow test	\$110.00

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<i>WATER Services – Tap and Meter – <u>by Utility</u></i>	Inside City	Outside City †
3/4”	\$635.00	\$760.00
1”	\$950.00	\$1,142.00
2”	\$3,175.00	\$3,808.00
Extensions and special installations	Actual (*)	Actual (*)

<i>WATER Services – Meter ONLY – <u>by Utility</u></i>	Inside City	Outside City †
3/4”	\$370.00	\$444.00
1”	\$503.00	\$603.00
2”	\$1,270.00	\$1,524.00
3” (**)	Actual (*)	Actual (*)
4” or larger	Actual (*)	Actual (*)

<i>WATER Services – <u>by Contractor</u></i>	Inside City	Outside City †
3/4” (Tap Fee)	\$106.00	\$127.00
1” (Tap Fee)	\$212.00	\$254.00
2” (Tap Fee)	\$317.00	\$381.00
3” (**)	\$500.00	\$635.00
4” (Tap Fee)	\$661.00	\$794.00
6” (Tap Fee)	\$825.00	\$990.00
8” or larger (Tap Fee)	\$1,032.00	\$1,238.00

<i>SEWER Taps with Cleanouts or Valves – <u>by Utility</u></i>	Inside City	Outside City †
Gravity tap (Existing Lateral)	\$317.00	\$381.00
Gravity tap (Install shallow lateral – less than 5 feet deep)	\$1,058.00	\$1,270.00
Gravity tap (Install deep lateral – greater than 5 feet deep)	\$1,587.00	\$1,904.00
Gravity service (Extensions and special installations)	Actual (*)	Actual (*)
2” Force Main tap	\$1,587.00	\$1,904.00

<i>SEWER Taps with Cleanouts or Valves – <u>by Contractor</u></i>	Inside City	Outside City †
Gravity tap	\$317.00	\$380.00
Force Main tap	\$529.00	\$635.00

* Actual In-House (Parts and Labor), plus any required Consultant or Contractor Costs, plus 25%.

** 3” Taps on City Mains are prohibited. 3” Meters and Backflow Devices are allowed. Customer may choose to install a 4” Tap, then reduce to 3” Meter or 3” Backflow Device.

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<i>INSPECTION Fees for Work by Contractor</i>	Inside City	Outside City †
Per each water main tap/connection/meter box, or each sewer main tap/connection, installed by the developer	\$233.00	\$247.00
Per each fire hydrant or fire protection water service, installed by the developer	\$233.00	\$247.00
Per each sewer manhole, installed by the developer	\$233.00	\$247.00
Per each pump station, installed by the developer	\$794.00	\$840.00
Per 500 feet (or fraction thereof) of new water main or new sewer main constructed by the developer	\$233.00	\$247.00

<i>Right-of-Way RESTORATION Fees for Work by Utility</i>	Inside City	Outside City †
Per tap or service installed by the Utility (no road cut required)	\$487.00	\$515.00
Per tap or service installed by the Utility (open road cut required, or jack & bore, or directional drill)	\$973.00	\$1,029.00
Per 100 feet (or fraction thereof) of utility extension installed by the Utility	\$487.00	\$515.00

<i>Miscellaneous</i>	Inside City	Outside City
Fee for Utility to reset, repair or replace damaged facilities or equipment	Actual (*)	Actual (*)
Other Agency Permits, as required, obtained by Utility	\$265.00	\$280.00

<i>FLOW BASED FEES***</i>	<u>Effective January 1, 2017</u>	
	Service Area-wide	
Per GPD (gallons per day) of Flow based on Listed Uses in City Code Chapter 26	\$/GPD	Fee for 1 Residential ERC (Equivalent Residential Connection)
Water	\$7.87	\$2,361.00
Sewer	\$8.40	\$1,764.00

<i>Northwest Area Foremain Surcharge***</i> (Applies to all <u>SEWER</u> connections within Northwest Area Surcharge Zones)	<u>Effective January 1, 2017</u>	
	Service Area-wide	
Per GPD (gallons per day) of Flow based on Listed Uses in City Code Chapter 26	\$/GPD	Fee for 1 Residential ERC (Equivalent Residential Connection)
Sewer	\$4.87	\$1,082.00

*** No Outside City surcharge on Flow Based Fees effective January 1, 2017.